

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	39			
% of Funds Committed	94.98 %	94.44 %	14	95.51 %	43	45	
% of Funds Disbursed	88.76 %	88.90 %	20	87.58 %	51	49	
Leveraging Ratio for Rental Activities	16.02	4.66	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.54 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.98 %	60.18 %	2	71.17 %	90	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.24 %	76.33 %	9	81.54 %	79	85	
% of 0-30% AMI Renters to All Renters***	58.73 %	40.53 %	15	45.68 %	0	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.19 %	100	100	
Overall Ranking:			In State:	2 / 39	Nationally:	94 96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,395	\$15,912		\$27,510	63 Units	13.80 %	
Homebuyer Unit	\$8,536	\$10,255		\$15,239	188 Units	41.10 %	
Homeowner-Rehab Unit	\$12,376	\$31,535		\$20,932	2 Units	0.40 %	
TBRA Unit	\$4,559	\$3,762		\$3,121	204 Units	44.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Killeen TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,986	\$62,391	\$12,376
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.7	26.1	50.0	18.2	Single/Non-Elderly:	25.4	9.0	0.0	18.2
Black/African American:	42.9	43.1	0.0	42.4	Elderly:	46.0	5.3	50.0	18.2
Asian:	0.0	1.1	0.0	6.1	Related/Single Parent:	23.8	58.5	0.0	60.6
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	4.8	26.1	50.0	3.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.5	0.0	3.0					
Other Multi Racial:	0.0	0.5	0.0	9.1					
Asian/Pacific Islander:	3.2	9.6	0.0	0.0					
ETHNICITY:									
Hispanic	22.2	17.6	50.0	21.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	10.1	0.0	27.3	Section 8:	12.7	2.7 [#]		
2 Persons:	14.3	21.8	100.0	24.2	HOME TBRA:	9.5			
3 Persons:	9.5	30.9	0.0	15.2	Other:	0.0			
4 Persons:	4.8	24.5	0.0	24.2	No Assistance:	77.8			
5 Persons:	4.8	7.4	0.0	9.1					
6 Persons:	0.0	2.7	0.0	0.0					
7 Persons:	0.0	2.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				42

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Killeen State: TX Group Rank: 94
 (Percentile)
 State Rank: 2 / 39 PJs Overall Rank: 96
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	94.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

